

Gambia Competition Commission Indicative Procurement Plan for Financial Year 2012

<i>(Procurement to be undertaken through different methods as indicated) Last Updated:</i>		<i>(To be updated at least every six months)</i>						
Procurement No.	Procurement Details ¹	Total Amount	Expected Date of purchase				Procurement Method	Comments
			1 st Qtr GMD	2 nd Qtr GMD	3 rd Qtr GMD	4 th Qtr GMD		
1	Fuel	600,000.00	150,000	150,000	150,000	150,000	RFQ	
2	Serialisation	100,000.00	25,000	25,000	25,000	25,000	RFQ	
3	Publications of findings	100,000.00	25,000	25,000	25,000	25,000	RFQ	
	Advertisements	50,000	12,500	12,500	12,500	12,500	RFQ	
4	Vehicles	1,500,000.00			1,500,000		Tender	
5	Computers	250,000.00			125,000	125,000	RFQ	
6	Promotional materials	50,000	12,500	12,500	12,500	12,500	RFQ	
7	Repairs & Maintenance	205,000.00	51,250	51,250	51,250	51,250	RFQ	
8	National Events -Mayday	150,000.00	37,500	37,500	37,500	37,500	RFQ	
9	Workshop, Conferences & etc	500,000.00	125,000	125,000	125,000	125,000	RFQ	
10	Other Service Contracts	50,000.00	12,500	12,500	12,500	12,500	RFQ	
11	Stationery	250,000.00	62,500	62,500	62,500	62,500	RFQ	
12	Office supplies	100,000.00	25,000	25,000	25,000	25,000	RFQ	
13	Refreshments	80,000	20,000	20,000	20,000	20,000	RFQ	
14	Advocacy & Consumer Outreach Programme	100,000	25,000	25,000	25,000	25,000	RFQ	
15	Furniture	150,000.00			100,000	50,000	RFQ	

16	Office Equipment	150,000.00		75,000		75,000	RFQ	
17	Medical Insurance	315,000.00	315, 000				RFQ	
18	Security	7,000.00	2,500		2,500	2,000	RFQ	
19	Rent	325,000		325,000			SS	
20	Communication Expenses	350,000	87,500	87,500	87,500	87,500	RFQ	
21	Other Insurances	50,000	12,500	12,500	12,500	12,500	RFQ	
22	Consultancy & Studies	125,000.00	31,250	31,250	31,250	31,250	RFQ	

1 Description to be full enough to give suppliers

Date:

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*